

NOTICE

PURSUANT TO THE OPEN MEETINGS ACT, notice is hereby given of a Special Meeting of the Board of Trustees and President of the Board of Trustees in the Town of Normal to be held at 9:00 a.m. on Wednesday, January 26, 2022, in Council Chambers, 4th Floor, Normal City Hall, 11 Uptown Circle, Normal, Illinois. The purpose of the Special Meeting is a Budget Work Session to review the Proposed 2022-2027 Five Year Operating and Capital Investment Budget.

Please Note: This work session will not be continued over to January 27, 2021. All Agenda items and Council discussion will be completed prior to adjournment on January 26, 2021

Town of Normal
Angelia Huonker
City Clerk

Dated this 21st day of
January, 2022 at 4:00 pm

THERE IS NO FORMAL AGENDA FOR THIS WORK SESSION. BELOW IS A LISTING OF DEPARTMENTS IN ORDER OF APPEARANCE.

Budget Introduction – General Overview	Andrew Huhn	
Library	Brian Chase	
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Library Equipment Replacement		213
Library Special Reserve		217
Miscellaneous Operating, Capital, and other Accounts		
Mayor and Trustees	Eric Hanson	118
Administration	Eric Hanson	120
Boards & Commissions	Eric Hanson	122
Communication & Community Relations	Cathy Oloffson	126
Town Clerk	Angie Huonker	130
Corporation Counsel	Brian Day	132
Cultural Arts	Beth Whisman	134
Facility Management	Mark Clinch	142

	Human Resources	Jenny Keigher	154
	Health & Dental Fund	Jenny Keigher	329
	Innovation & Technology	Vasu Gadhiraaju	156
	Inspections	Greg Troemel	158
	Community Development	G. Troemel/J. Toney	221
	General Expense	Andrew Huhn	124
	Finance	Andrew Huhn	144
	Parking	Andrew Huhn	146
	Underpass Fund	Andrew Huhn	241
	American Rescue Plan Fund	Andrew Huhn	249
	Capital Investment Fund	Andrew Huhn	255
	Fire Station Fund	Andrew Huhn	259
	General Vehicle/Equip. Reserve	Andrew Huhn	325
	Police Pension	Andrew Huhn	337
	Fire Pension	Andrew Huhn	341
	Debt Service & Project Reserve	Karen Killingsworth	229
	Uptown TIF	Karen Killingsworth	267
	Main & Osage TIF	Karen Killingsworth	267
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	One Normal Plaza TIF	Karen Killingsworth	267
	North Normal TIF	Karen Killingsworth	267
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	Fire Department		150
	Fire Prevention		152
	Foreign Fire Tax		237
Police		Rich Bleichner	
	Police Department		190
	Narcotics Enforcement		192
	Federal Equitable Sharing		225
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Water Department		John Burkhart	
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	Treatment		286
	Distribution		287
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Administration		160
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Public Works Department	Ryan Otto	
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Sewer	Ryan Otto	
Administration		303
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Sewer Replacement Fund		311
Sewer Bond Debt Service Funds		315
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General Council Discussions

Adjourn